



Sedalia Public
Library

Annual Report

311 West 3rd Street
Sedalia, MO 65301
660-826-1314
www.sedalialibrary.com



Our Vision

The Sedalia Public Library strives to be a trusted source at the heart of our community, connecting every person to opportunities, enriching lives, inspiring curiosity, and leading to a lifetime of learning.



Our Mission

Sedalia Public Library:

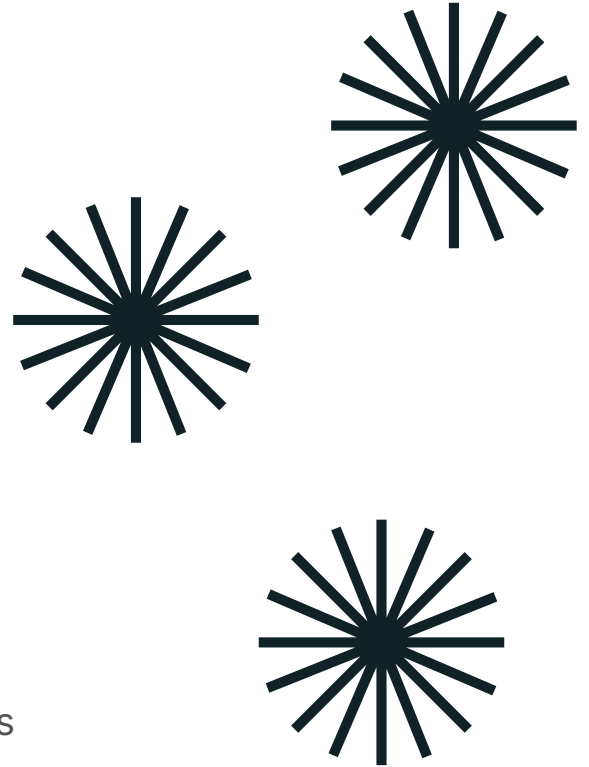
Bringing individuals,
information, and
ideas together.

Our Team

Library Staff 2023-2024

Full Time Staff:

Jamie Sparks, Director
Ashley Beck, Circulation Supervisor
Bob Brown, Custodian
Sarah Harper, Outreach & Adult Services
Judy Poole, Technical Services Librarian
Samantha Setzer, Children's Librarian



Part Time Staff:

Stephanie Sneed, Office Manager
Richard Jackson, Library Clerk
Cindy Lea-Thompson, Library Clerk
Deana Pomajzl, Library Clerk
Kristen Whisnant, Library Clerk

Board of Trustees:

Billie Dunn, President
Jackie Marshall, Vice President
Linda Sundy, Secretary/Treasurer
Dana Foster
Lakin Janke
Byron Matson
Emily Schmidt
Elisabeth Tessone
Reva Woodward

Substitute Staff:

Patty Long
Betsy Lewis



Our Patrons

	Valid Borrower Cards	Expired Borrower Cards
Non-Residents	298	799
Residents	2,747	6,546
Total	3,045	7,345
Total Borrowers: 10,390		

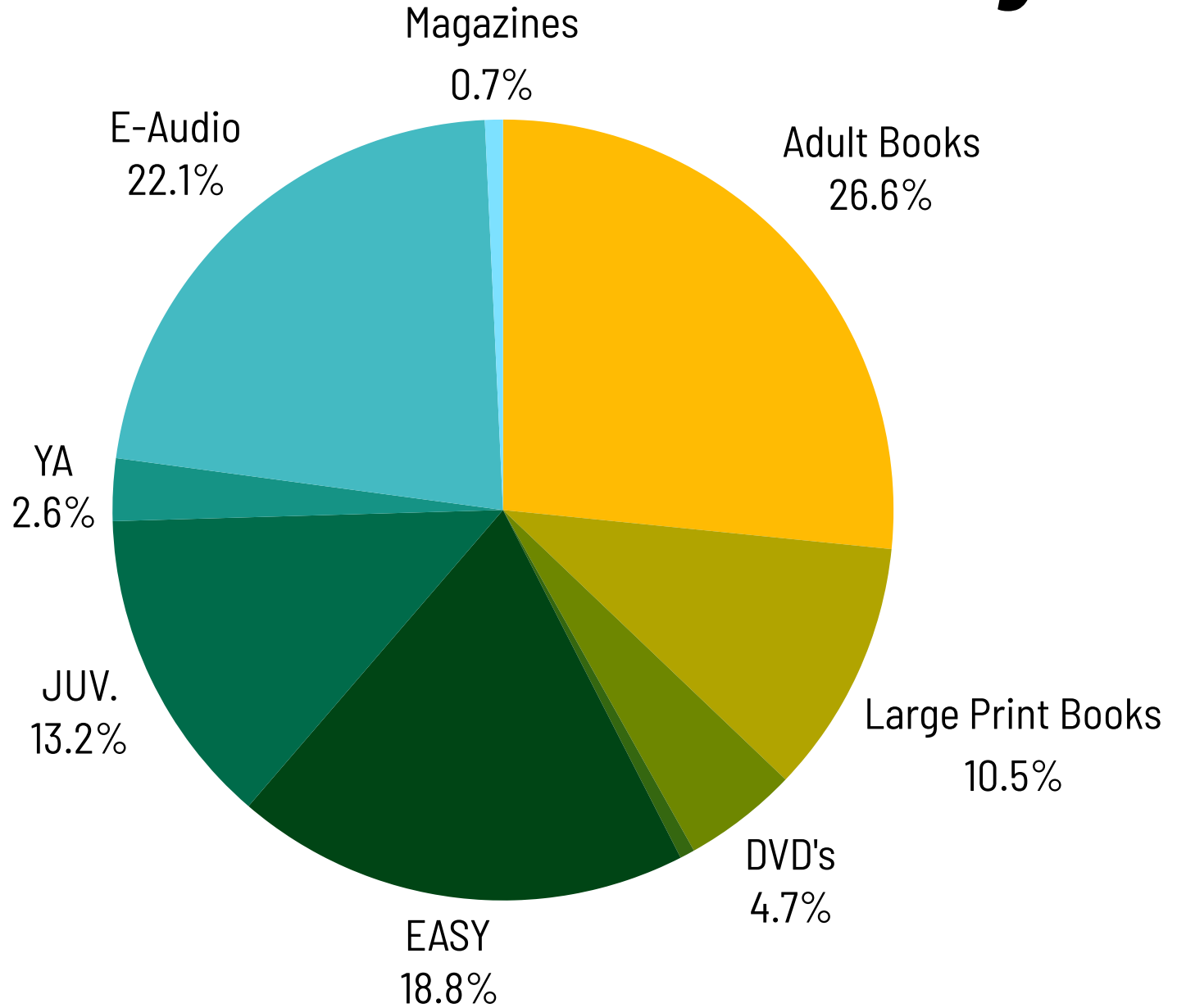
New Borrowers: 712

29% of borrowers have a card that is valid (not expired)

Number of Active Patrons (checkout in last 6 months)=1,117 or 10.75%

Last year, our total patron count was 12,129, but the number was inflated somewhat since old patron cards had not been regularly deleted from the system. We updated patron accounts this year, so our number is a little lower, but more accurate. Our percentage of active patrons increase a bit to 10.75%, last year it was 8.63%.

Circulation Summary



Overview

When comparing this data to the previous year, we had increases in circulation to 5 of the 8 areas of our collection. We noticed quite an increase in audio resources: 20.9% last year, compared to 22.1% this year. The three areas with slight decrease were in Children's department: Easy, Juvenile, and Young Adult. Our goal is to continue to increase circulation in all areas of the collection.




Collection Numbers

**Adult
Physical
Items**

35,454



 **Children's
Department
Physical
Items**

20,522

**Electronic
items**

1,369,720+

Children's Department Programs

Attendees (kids & grown-ups)

Preschool Storytime	614
Kids Night	193
Kids Saturday Events	335
Sacred Heart School Visits	432
School Field Trips	50
Summer Reading Program 2023	1903
Total Children & Families Served	3527

Adult Services

	Attendees
Book Club-Total Meetings 24	156
Chair Yoga-Total Meetings 11	44
Chess Club-Total Meetings 7	91
Create and Connect-Total Meetings 1	24
Other Programs (some all ages)-Total Meetings 13	117
Winter & Summer Reading	191
Notary Services	16
Excel High School scholarships awarded	5

Out reach & Community Engagement

Attendees

Sedalia #200 Resource Fair

90

Outreach Patrons (2969 materials went out)

33

Open Door

Sedalia Area Farmer's Market

City of Sedalia-First Thursday's

Optimist Club

Rotary Club

Sedalia Area Literacy Council

Financial Summary

Revenue Budget: \$808,522

Actual Revenue Received: \$940,255

Expenditures-

Personnel Budget: \$470,100

Personnel Actual: \$446,709

Non-Personnel Budget: \$227,880

Non-Personnel Actual: \$220,337

Capital Expenditures Budget: \$29,073

Capital Expenditures Actual: \$29,516

COP Debt Service (loan) Budget: \$101,550

COP Debt Service (loan) Actual: \$101,528

Total Expenditures: \$798,090

Cash Reserve: \$1,008,333.07

Cash Investments (CD): \$490,000.00